Tri-City Citizens Union for Progress
Expenditure & Budget

Payroll:	## Bedevelopment  ## Birector   1/302   7713   1.697   1.523   2.077   3.077   9.50    ## Manager   1.562   2.496   5.071   1.096   1.099   1.462   1.462   1.462    ## Director   1.562   2.496   5.071   1.096   1.099   1.462   1.462    ## Director   1.562   2.496   5.071   1.099   1.099   1.462   1.462    ## Director   1.562   2.496   5.071   1.099   1.099   1.462   1.462    ## Director   1.562   2.496   5.071   1.099   1.462   1.462    ## Director   1.562   2.496   5.099   1.099   1.462    ## Director   1.562   2.496   3.099   3.099    ## Manager   1.560   1.299   1.099   1.099   1.099    ## Manager   1.560   1.099   1.099   1.099    ## Manager   1.560   1.099   1.099    ## Manager   1.560   1.099   1.099   1.099    ## Manager   1.560   1.099   1.099   1.099    ## Manager   1.560   1.099   1.099    ## Manager   1.560   1.099   1.099   1.099    ## Manager   1.560   1.099   1.099   1.099    ## Manager   1.560   1.099    ## Ma		General	Budget	West Side	Budget	Housing	Budget	Co-op	Budget		Total Budget
Payrol1:	e Director			- Annual	Park Redevelopmen	10-Months	Management	Annual	Conversion	Annual		Budget
Executive Director	### Birector   1962   7713   1974   1923   2077   3077   899   ###################################	avroll:		THIII	m mini	THITT			TIT TITLE			
Seneral Manager	Manager   1502   2496   5076   16896   1997   1997   1962   1962   1962   1989   199		1960	7713	1.937	15231						889
Finance Director         1502         2496         5076         16896         1049         1942         1962           Office Manager         11309         2290         9100         300         300         31	Director   1502   2496   5076   16896   16999   16999   1462   1462   1862		11///					2923	2077	3077		
Office Manager         1/50         1/20 y         290         9/00           Secretary         1/04         290         9/00         9/00           Secretary         1/07         1/32         1/34/1         1/34/1           Bookkeeper         20/0         1/32         4/35         1/34/2           Clerk         1/09         1/32         4/35         1/35/2           Clerk         1/09         1/35/2         3/36/2         3/36/2           Assistant Clerk         1/35/2         3/36/2         3/36/2         3/36/2           Assistant         3/24/2         3/46/2         3/36/2         3/36/2         3/36/2           Secretary/Bookkeeper         3/24/9         3/46/2         3/37/2         2/30/2         3/37/2         2/30/2         3/37/2         2/30/2         3/37/2         2/30/2         3/37/2         2/30/2         3/37/2         2/30/2         3/37/2	Imager		151.0	2496								
Secretary Secretary Resident Manager Secretary Resident Manager Secretary Se	Manager   109			11204	3013				11/10			115
Resident Manager  Secretary  Secretary  Secretary  Southeeper  Southeeper  Clerk  Clerk  Clerk  Clerk  Assistant Clerk  Assistant  SecretaryBookkeeper  Project Assistant  Research Assistant  TOTAL PAYROLL  Syng 24920  Consultants/Contracts  249 24920  Consultants/Contracts  249 2550  Consultants/Contracts  249 2550  Consultants/Contracts  240 3500  Space  Utilities  766 1/25 250  Supplies  490 4250  Syng 2500  Syng	Manager						2290	9100				234
Secretary   Sookseper   Sook	1017   1018   13691   1019											
Bookkeeper	1928   13   13   13   13   14   15   15   15   15   15   15   15											
Sookkeeper	Part							12641				
Clerk	1320   135											
Clerk	1090			3045				6135				
Assistant Clerk Assistant Assistant Secretary/Bookkeeper Project Assistant Research Res	tt Clerk  it  3253 2200  3349  y/Bookkeeper  3269  3269  3269  3272  3290  3380  3398  3398  3398  3398  3398  3398  3398  3399  34839  34939  34939  34939  34939  34939  34939  34939  34939  34939  34939  34939  34939  34939  34939  34939  34939  3539											
Assistant Secretary/Bookkeeper Project Assistant Research Resear	State											
Secretary/Bookkeeper 3269 8462  Project Assistant 3998 / 0/549 Research Assistant 4 466 55077  TOTAL PAYROLL 47778 25198 24720  TOTAL PAYROLL 5508 2772 2778 / 0658 1179 2579 531 677  TOTAL PERSONNEL 5408 24920 29225 81709 15032 58189 4070 5250  Consultants/Contracts 729 5550 6114 6800 734 57050 47530  Space 1068 3500 809 705 1500  Space 11161es 786 1/25 868 3250 1223 1925  Supplies 490 420 799 2500 479 700  Cquipment Rental 0168 5569 536 532 000  Other Expenditures 2198 2325 5569  Community Support 2068 5369	3269   8962   3269   8962   3269   8962   3269   3273   3269   3273   3275							2200				
Secretary   Secr	3998   10154   3998				3269	8462						
Research Assistant  10TAL PAYROLL  10TAL PAYROLL  10TAL PAYROLL  10TAL PAYROLL  10TAL PAYROLL  10TAL PAYROLL  10TAL PERSONNEL	Assistant					No.						
TOTAL PAYROLL 9778 25/98 26/97 7/05/ 1/953 50599 3539 9/539 Fringe Benefits (15% 630 3772 2748 1065% 1179 7590 531 677 TOTAL PAYROLL 5408 24/920 27225 8/709 5531 677 TOTAL PERSONNEL 5408 24/920 27225 8/709 5532 58/87 9070 5250 Consultants/Contracts 229 5550 6/14 6800 736 5050 736 5	WROLL   9778   25198   24977   71051   1985   50599   3839   9539   99											
Fringe Benefits (15%   630   3772   2748   1068   1179   7890   531   697    TOTAL PERSONNEL   5408   28930   29225   81709   15632   58189   9070   5250    Consultants/Contracts   229   5550   614   6800   734   5050    Transportation   520   300   809   9169   705   1500    Space   1168   3500    Utilities   786   1125   268   3250   1223   1725    Supplies   470   420   799   2500   989   700    Equipment Rental   936   2520   532   700    Other Expenditures   2197   2325   596   1895   2438   3075    Community Support   2068   5369	September   15%		4778	25/198	The second secon		14453	50599	3539	4539		
TOTAL PERSONNEL \$\frac{5408}{28920} 28920 2925 81709 \( \frac{5632}{5632} \) \$\frac{58189}{58189} \qquad \qquad \qquad \qquad \qquad \qqqq \qqq \qqqq \qqqqq \qqqqq \qqqq \qqqqq \qqqq \qqqq \qqqq \qqqqq \qqqq \qqqq \qqqqq \qqqqq \qqqq \qqqqq	RSONNEL 5408 28920 2925 81709 15632 58189 7070 5250 5933 sets/Contracts 229 5550 C14 6800 734 5050 4530 4530 155 tation 520 300 809 7164 705 1500 800 1168 3500 1168 3500 1168 3500 1168 3500 1168 3500 1168 3500 1168 3500 1168 3500 1168 3500 1168 3500 1168 3600 1168 3600 1168 3600 1168 3600 1168 3600 1168 3600 1168 3600 1175 1168 1168 1168 1168 1168 1168 1168 116											
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Space     //68     3506       Utilities     786     //25     268     3850     /223     /925       Supplies     490     420     794     2500     489     700       Equipment Rental     436     2500     512     -0-       Other Expenditures     2197     2325     596     1845     2438     3075       Community Support     2665     5364	1108   3500   1108						The second second second				0.0	
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